



Schools Forum Meeting Agenda

Thursday, 6 December 2012 at 9.00 am
to be held in Churston Room, Town Hall, Torquay, TQ1 3DR

1. **Apologies/Changes to Membership**
2. **Minutes** (Pages 1 - 5)
To confirm as a correct record the minutes of the meeting held on 11th October 2012
3. **Matters Arising**
4. **Increased delegation of Dedicated School Grant in 2013/14.** (Pages 6 - 38)
Mr John Cornish National Union of Teachers Representative in attendance
School Forum to decide on de-delegation and central expenditure
5. **School Budget Returns** (Pages 39 - 51)
Forecast outturn of 2012/13 Dedicated Schools Grant
School Forum to note
School Forum to be consulted on possible changes to Section 3.1.5 of the Torbay Scheme for Financing Primary and Secondary schools
6. **Forecast outturn of 2012/13 Dedicated Schools Grant** (Page 52)
School Forum to note
7. **Revised School Forum Terms of Reference.** (Pages 53 - 60)
School Forum to discuss and agree amendments to the terms of reference.
8. **Future Meeting Dates**
Thursday 7 February 2013
Thursday 21 March 2013

For information relating to this meeting or to request a copy in another format or language please contact:

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